

Priorities among key objectives, success indicators and targets

Section 2

Success Indicators

List of Success Indicators

| S.No. | Objectives | Weight | Action | Success Indicators | Unit | Action Weight | Excellent (100%) | Very good (90%) | Good (80%) | Fair (70%) | Poor (60%) |
|-------|---|--------|--|---|--------------------|---------------|-----------------------------------|------------------------------------|------------------------------------|-----------------------------------|------------------------------------|
| 1. | Advisory Functions (subject to constitution of the Council) | 60 | A.1 To pursue the court case in the light of the new Case filed in Delhi High Court for releasing 123 Waqf properties to Delhi High Court and has been de-notified by Govt. of India | To get the actual status report of the action taken by the concerned Ministry/ Department for releasing 123 Waqf Properties to Delhi Waqf Board within 6 months | Date Period | 25 20 | By 30.8.14 Within 3 months | By 30.10.14 Within 4 months | By 30.12.14 Within 6 Months | By 28.2.15 Within 8 months | By 30.3.15 Within 10 months |

| | | | | | | | | | | | |
|----|----------------------|----|--|--|-----------|----|-------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | | A.2 To pursue the matter related to Waqf properties under the management of Archeological Survey of India, in the light of Sacchar Committee Report. | Correspondence and meetings with ASI and State Waqf Boards | Frequency | 10 | 10 Letters/ meeting per month | 8 letters/ meeting per month | 7 letters/ meeting per month | 6 letters/ meeting per month | 5 letters/ meeting per month |
| 2. | Monitoring functions | 20 | B.1 Obtaining Annual/Audit Report of the Boards. | Timely analysis after receipt of the reports & related correspondence. | Period | 5 | Within 1 Month 30.6.14 | Within 2 Months 31.8.14 | Within 3 Months 31.9.14 | Within 4 Months 31.10.14 | Within 5 Months 31.11.14 |
| | | | B.2 Improving repayment of statutory contributions by the Board. | Collection of higher amount during 2013-14 | Crore | 3 | ` 2.25 crores | ` 2.00 crores | ` 1.70 Crores | ` 1.50 Crores | ` 1.20 crores |

| | | | | | | | | | | | |
|--|--|--|---|--------------------------------|--------|---|---------------|----------------|----------------|-----------------|----------------|
| | | | B.3 Obtaining report on encroachment Survey, maintenance of Waqf deed and Revenue Records | Continuous Flow of information | Period | 3 | Every 2 month | Every 3 months | Every 4 months | Every 54 months | Every 6 months |
| | | | B.4 Monitoring important court cases of Auqaf. | Continuous flow of information | Period | 3 | Every month | Every 2 months | Every 3 months | Every 4 months | Every 5 months |
| | | | B. 5 Pursuing State Waqf Boards to develop Waqf properties. | Continuous flow of information | Period | 3 | Every month | Every 2 months | Every 3 months | Every 4 months | Every 5 months |
| | | | B.6 Seeking report on the implementation of the Act and appointment of CEO. | Continuous flow of information | Period | 3 | Every month | Every 2 months | Every 3 months | Every 4 months | Every 5 months |
| | | | B. 7 Monitoring of the WAMSI Project | Continuous flow of information | Period | 3 | Every month | Every 2 months | Every 3 months | Every 4 months | Every 5 months |

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| | | | | | | | | | | |
|------------------------|----|---|--|------------------------|---|-------------|----------------|----------------|----------------|----------------|
| Development activities | 20 | C. 1 To Identify the potential Waqf land for the Development by NAWADCO | Continuous flow of information | Period | 3 | Every month | Every 2 months | Every 3 months | Every 4 months | Every 5 months |
| | | C. 2 Improving recovery of loan | Collection of dues | Quantum of loan (in `) | 5 | 3.00 crore | 2.70 crore | 2.50 crore | 2.30 crore | 2 crore |
| | | C.3 Upgradation/ Establishment of VTCs/ITIs. | Identification of institution & providing financial assistance | Quantum of loan (in `) | 2 | 2.00 crores | 1.75 crores | 1.50 crores | 1.25 crores | 1.00 Crore |
| | | C.4 Pro-active role in the implementation of Computerization of State Waqf Boards & CWC under Phase-I of the scheme | Continuous monitoring of the progress of the scheme as outlined in the Phase-I and to advise the State Waqf Boards as and when required. | No. of Boards | 2 | 30 | 25 | 15 | 10 | 5 |

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| | | | | | | | | | | | |
|--|--|--|---|--|-------------------|---|----|----|----|----|---|
| | | | C.5 Arranging in-service training of officials of Boards. | Organizing workshops/ short trainings. | No. of Programmes | 3 | 4 | 3 | 2 | 1 | 0 |
| | | | C.6 Monitoring of the scheme for implementation of the Strengthening of the State Waqf Boards | To identify the need and requirement of the Boards | Boards | 2 | 30 | 25 | 15 | 10 | 5 |

Section 2

Success Indicators

List of Success Indicators

| <i>S.No.</i> | <i>Objectives</i> | <i>Weight</i> | <i>Action</i> | <i>Success indicators</i> | <i>Unit</i> | <i>Action value for FY 2013-14</i> |
|--------------|---|---------------|---|--|---|---|
| 1. | Advisory functions (subject to constitution of the Council) | 60 | <p>A.1 To pursue the matter in Delhi High Court to defend the interest the 123 Waqf properties of Delhi Waqf Board.</p> <p>A.2 To pursue the matter/issues related to Waqf properties with authorities dealing with Waqf e.g. Waqf Boards and State Governments.</p> <p>A3. To pursue the matter/related to Waqf properties under the management of Archeological Survey of India, in the light of Sachar Committee Report.</p> | <p>Disposal of the Court Case in favour of Waqf as soon as possible.</p> <p>Correspondence and meetings, if required with the authorities.</p> <p>Correspondence and meetings with ASI and State Waqf Boards</p> | <p>Date</p> <p>Letters immediately</p> <p>Frequency</p> | <p>11.08.2014</p> <p>300 letters approx..</p> <p>6 letters/ meeting per month</p> |

Framework document (RFD) for Central Waqf Council (2013 – 14)

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Value:-

- Active role of the staff of the Council is a pre-requisite for success of the actions.
- Frequent meetings of the Sub-committees is also an important factor for success of the target.
- Co-operation and timely response of other agencies such as State Waqf Boards, State Governments for collecting information of Annual Report /Audit Reports of the State Waqf Boards and other relevant information as laid down under the provision of the Act for monitoring of implementation of the Act and various legal and other issues related to Auqaf.

Framework document (RFD) for Central Waqf Council (2013 – 14)

Sector 5

Specific Performance Requirements from other Departments

- State Waqf Boards to forward Annual/Audit Reports and other informations timely and regularly.
- State Governments to respond quickly.
- State Governments to implement the provisions of the Waqf (Amendment) Act, 2013 promptly and with the spirit.
- State Waqf Board to provide information for developing the Waqf properties by NAWADCO.